

**FY 2011-12
Approved Budget Calendar**

January 7	Departments and Outside Agencies submit budget requests to Admin
Jan/Feb	Administration review of expenditure requests and development of revenue projections
February 22-25	Department Request Reviews with Administration & Managers
February 25	Receive School Board's FY 2012 Budget Request
March 1-2	Board of Supervisors Budget Work Sessions
March 15	Board of Supervisors Budget/Tax Rate Work Session and Rate for Ad
March 23, 27, 30	Advertisements for Tax Rate Public Hearing (P-I, Monitor)
April 5	Tax Rates Public Hearing and Adoption
April 19	Board of Supervisors Budget Work Session
April 21	Complete Budget for Advertisement & Public Hearing
April 24, 27 May 1	Advertisements for Budget (P-I, Monitor)
May 3	Public Hearing for Budget
May 17	Adoption of Budget